

7.19. PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP) PERFORMANCE OF THE YEAR -2013-14

Date: 31.03.2014

Name of the State/Divisional Office: KERALA

(As per bank status 30-05-2014)

Sl. No	Implementing Agency	Target for 2013-14 (Revised as on 29.03.14)			No. of applications received	No. of applications placed before DLTFC	No. of applications recommended by DLTFC	No. of applications forwarded to Banks	No. of sanctioned applications remain pending for disbursement during 2012-13		No. of applications sanctioned by Banks during 2013-14		No. of Applications rejected by Banks	Details of Disbursement made by Nodal Banks			Out of disbursement, share of SC, ST & Women						EDP given	Total Pending claims with Nodal banks as on date (Rs. in lakhs)	Remarks (no of project pendings)
		Projects (In Nos)	MM (Rs. in lakhs)	Emp. (In Nos)					Projects (In Nos)	MM (Rs. in lakhs)	Projects (In Nos)	MM (Rs. in lakhs)		Projects (In Nos)	MM (Rs. in lakhs)	Emp (In Nos.)	No. of Pro.	MM (Rs. In lakhs)	No. of Pro.	MM (Rs. In lakhs)	No. of Pro.	MM (Rs. In lakhs)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	KVIC	559	683.50	4475	1320	1306	1010	1010	36	88.02	369	964.54	99	320	799.59	3198	19	33.39	0	0	99	210.8	342	252.97	85
2	KVIB	559	683.50	4475	1357	1311	1218	1218	25	66.11	604	1312.90	350	399	820.13	3907	37	40.03	4	3.03	156	256.00	366	327.75	146
3	DIC	746	911.34	5967	2882	2882	2764	2764	226	305.60	1548	2363.50	510	755	1100.78	3913	85	80.22	22	8.40	298	324.80	679	1249.90	746
	Total	1864	2278.34	14917	5559	5499	4992	4992	287	459.73	2521	4640.94	959	1474	2720.50	11018	141	153.64	26	11.43	553	791.60	1387	1830.62	977

7.20. PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP) TARGET FOR KERALA 2014-15

Implementing agencies	KVIC	KVIB	DIC	Total
Item			Rur/Urb	
No of Projects	628	628	837	2093
Margin Money (Rs in Lakhs)	813.06	813.06	1084.07	2710.19
Employment (Nos)	5024	5024	6696	16744

Total Target for Kerala State (Social Category wise)

Item	TOTAL	OTHERS	SC	ST
No of Projects	2093	1865	205	23
Margin Money (Rs in Lakhs)	2710.19	2414.78	265.60	29.81
Employment (Nos)	16744	14919	1641	184

KVIC Share under PMEGP (Rural only)

Item	TOTAL	OTHERS	SC	ST
No of Projects	628	560	62	7
Margin Money (Rs in Lakhs)	813.06	724.44	79.68	8.94
Employment (Nos)	5024	4476	492	55

KVIB Share under PMEGP (Rural only)

Item	TOTAL	OTHERS	SC	ST
No of Projects	628	560	62	7
Margin Money (Rs in Lakhs)	813.06	724.44	79.68	8.94
Employment (Nos)	5024	4476	492	55

Directorate of Ind & Com. Rural/Urban Share under PMEGP

Item	TOTAL	OTHERS	SC	ST
No of Projects	837	746	82	9
Margin Money (Rs in Lakhs)	1084.07	965.91	106.24	11.91
Employment (Nos)	6696	5966	656	74

DISTRICTWISE PMEGP TENTATIVE TARGET

Implementing agencies	KVIC	KVIB	DIC	District Total	OTHERS (KVIC/KVIB)	SC (KVIC/KVIB)	ST (KVIC/KVIB)	OTHERS DIC (RURAL/URBAN)	SC DIC (RURAL/URBAN)	ST DIC (RURAL/URBAN)
Item			Rur/Urb							
No of Projects	45	45	60	150	40	4	1	53	6	1
Margin Money (Rs in Lakhs)	58.08	58.08	77.43	193.58	52	6	1	69	8	1
Employment (Nos)	359	359	478	1196	320	35	4	426	47	5

- Please note that**
1. The no. of project is indicative only. Allotted Margin Money is the deciding factor. The Margin money earmarked for SC and ST (statutory minimum) shall not be permitted to divert to any other catogories.
 2. The avarage Margin Money allocation per unit is Rs 1.00 lakhs for 100 projects and remaining 1.89 lakhs in a district and that project shall generate an employment of 8 nos.
 3. From the category mentioned as 'others' represents various social categories with OBC 27%, Minority-5%, PHC 1%, Ex-sercemen 3% and Women 30% (overall) coverage and waightage.
 4. The Bankwise re-allocation target shall be made by the Core team of PMEGP (LDM, GM-DIC, PO KVIB and KVIC Dist. Officer) at District Level and report the same to District Task Force Committee. The same shall be reported to KVIC, the Nodal agency for onward consolidation and reporting to SLMC & SLBC for preparation of Bankwise targets at state Level.
 5. PMEGP being a Govt of india sponsored central scheme; and the above target thus communicated may be incorporated in the District Credit Plan by Lead Bank and State Plan by the Canara Bank.
 6. Implementation of the PMEGP during 2014-15 in the state by the Agencies/Banks subjected to approval of targets by the State Level Monitoring Committee (SLMC) and SLBC.